



## Grant All-Detail Report 2012 - Accelerated Implementation Grants

**Grant Title** - 2012 - Accelerated Implementation Grants - Clearwater (SWCD)

**Grant ID** - C13-2848

**Organization** - Clearwater SWCD

<b>Grant Awarded Amount</b>	<b>\$8,000.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$2,000.00</b>	<b>Grant End Date</b>	1/1/2020
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Kathy Rasch

### Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$8,000.00	\$5,263.94	\$2,736.06
Total Match Amount	\$2,000.00	\$1,113.08	\$886.92
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$6,377.02</b>	<b>\$3,622.98</b>

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Administration	Administration /Coordination	Current State Grant	2012 - Accelerated Implementation Grants - Clearwater (SWCD)	\$360.00	\$360.00	12/24/2013	N
FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Administration	Administration /Coordination	Local Fund	2012 County LWM match-AI Grant	\$240.00	\$184.08	12/24/2013	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Project Development	Project Development	Current State Grant	2012 - Accelerated Implementation Grants - Clearwater (SWCD)	\$590.00	\$570.00	1/4/2013	N
FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Project Development	Project Development	Local Fund	2012 County LWM match-AI Grant	\$360.00	\$360.00	12/24/2013	Y
FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Technical Assistance	Technical/Engineering Assistance	Current State Grant	2012 - Accelerated Implementation Grants - Clearwater (SWCD)	\$7,050.00	\$4,333.94	11/26/2013	N
FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Technical Assistance	Technical/Engineering Assistance	Local Fund	2012 County LWM match-AI Grant	\$240.00	\$169.00	12/24/2013	Y
FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Technical Assistance	Technical/Engineering Assistance	Local Fund	Clearwater County Environmental Services Match	\$1,160.00	\$400.00	12/31/2013	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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### Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Administration	
Description	The Clearwater SWCD Office Manager (Emily Lindell) will be responsible for all eLINK, website, and final reporting documents for the project. The Clearwater SWCD District Manager (Kathy Rasch) will coordinate the project and provide the data to the Office Manager to complete all BWSR reporting requirements.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Rates and Hours	
Actual Results	<p>1/4/13 - to date 1.5 SWCD staff hours have been expended for administration and coordination of the grant for documenting and tracking SWCD hours and expenditures.</p> <p>In 2013, 17 hrs of time were committed to the administration and coordination of this grant, including tracking and billing for staff time spent on the grant, required reporting activities through eLink and our website, and tracking, invoicing and payment of bills incurred in completion of grant projects.</p>

Grant Activity - FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Project Development	
Description	The Clearwater SWCD will work with RMB Environmental Laboratories to develop Lake Protection Screening Reports for three Clearwater County Lakes including Bagley(15-0040-00), Long(15-0057-00), and Long Lost(15-0068-00). The Clearwater SWCD will also work in cooperation with the Clearwater Environmental Service to coordinate the production of the 'Clearwater County Shoreowner Homeowner Guide to Lake Stewardship'.
Category	PROJECT DEVELOPMENT
Start Date	End Date
Rates and Hours	
Actual Results	<p>1/4/13 - at the end of 2012 19 SWCD staff hours have been expended on project development related to the Lake protection reports and the CC Shoreowner Homeowner Guide... revision. The lake protection reports are complete and the CC Shoreowner Homeowner Guide... has been put out for bids and sent to print for a sample copy. Walker Brook Lake was substituted for Bagley Lake for the development of a Lake Protection Report.</p> <p>2013 - staff hours committed to working with the printer to develop and approve the final copy for printing. Printing was completed in May of 2013. Partial distribution of the Guides is complete with guides having been mailed to lakeshore owners, distributed to Real Estate Agents to be available to lakeshore real estate buyers, distributed to Lake Associations and a supply in each of the SWCD office and the County Environmental Services office to be available as requested or needed.</p>

## Grant Activity - FY-12 It's All in the Timing: Expanding Lake Protection Screening Reports-Technical Assistance

Description	The Clearwater SWCD will work with Moriya Rufer of RMB Environmental Laboratories Inc. in the development of three Lake Protection Screening Reports. Data analysis will be completed by Moriya Rufer, RMB staff. Moriya has a Masters Degree in Freshwater Ecology from the University of Minnesota, Twin Cities, and seven years experience working with lake associations and conducting lake monitoring programs. Moriya has also successfully completed other Lake Protection Screening Reports for the Clearwater SWCD. The Clearwater SWCD Distric Manager (Kathy Rasch) and Program Technician (Nathan Nordlund) will also work with the Clearwater Environmental Service's Environmental Administrator (Daniel Hecht) and Environmental Technician (Michael Stenseng) to update the 'Clearwater County Shoreland Homeowners Guide to Lake Stewardship' and begin initial distribution to Lake Associations and other key recipients.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Rates and Hours			
Actual Results	<p>Moriya Rufer and RMB Environmental Laboratories Inc. hav completed the lake protection reports. Reports were reviewed by Program Technician (Nathan Nordlund) before being finalized. The Clearwater SWCD Distric Manager (Kathy Rasch) and Program Technician met with the Clearwater County Environment Service's staff to discuss necessary changes to the 'Clearwater County Shoreland Homeowners Guide to Lake Stewardship'. Updates were made to this document as discussed. The document is ready for final printing.</p> <p>2013 grant projects completed were the printing and partial distribution of the Shoreowner Guide. Expenses included are the printing cost of the guide, postage cost for mailings to sledcted lakeshore owners, and SWCD staff time required to complete these activities.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2014
<b>grant_app_general-added.rpt</b>	Grant	2012 - Accelerated Implementation Grants - Clearwater (SWCD)
<b>grant_app_general.rpt</b>	Grant	2012 - Accelerated Implementation Grants - Clearwater (SWCD)