



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Clearwater SWCD)

Grant ID - P16-7845

Organization - Clearwater SWCD

Grant Awarded Amount	\$18,750.00	Grant Execution Date	8/25/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Kathy Rasch

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,750.00	\$18,145.00	\$605.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,750.00	\$18,145.00	\$605.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016-Conservation Delivery	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Clearwater SWCD)	\$18,750.00	\$18,145.00	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016-Conservation Delivery	
Description	2016-Conservation Delivery
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	In 2015 600 hours @ \$28.67 billing rate of Office Manager time and 25.4 hours @ \$37.14 billing rate of District Manager time were charged to the grant to defray costs associated with general administration and coordination of SWCD activities to support programs and project implementation to protect and restore water and soil resources in Clearwater County.

Grant Attachments

Document Name	Document Type	Description
2016 Conservation Delivery Financial Report	Grant	2016 - Conservation Delivery (Clearwater SWCD)
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Clearwater SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Clearwater SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2016